

County: Kenosha
 BROOKSIDE CARE CENTER
 3506 WASHINGTON ROAD
 KENOSHA 53144

Phone: (262) 653-3800

Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/03): 154
 Total Licensed Bed Capacity (12/31/03): 154
 Number of Residents on 12/31/03: 153

Ownership:
 Highest Level License: Skilled
 Operate in Conjunction with CBRF? No
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 151

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Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		18.3
Supp. Home Care-Personal Care	No					1 - 4 Years		41.8
Supp. Home Care-Household Services	No	Developmental Disabilities	1.3	Under 65	2.0	More Than 4 Years		27.5
Day Services	No	Mental Illness (Org./Psy)	27.5	65 - 74	6.5			-----
Respite Care	No	Mental Illness (Other)	3.3	75 - 84	30.1			87.6
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	43.1	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.7	95 & Over	18.3	Full-Time Equivalent		
Congregate Meals	No	Cancer	5.2		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	17.0	65 & Over	98.0	-----		
Transportation	No	Cerebrovascular	11.1		-----	RNs		9.2
Referral Service	No	Diabetes	13.7	Gender	%	LPNs		6.7
Other Services	No	Respiratory	3.9		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	16.3	Male	21.6	Aides, & Orderlies		
Mentally Ill	No		-----	Female	78.4	40.6		
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total	%
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Resi- dents	Of All
Int. Skilled Care	0	0.0	0	1	1.1	142	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	1	0.7
Skilled Care	13	100.0	313	79	83.2	122	0	0.0	0	45	100.0	170	0	0.0	0	0	0.0	137	89.5
Intermediate	---	---	---	15	15.8	102	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	15	9.8
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	13	100.0		95	100.0		0	0.0		45	100.0		0	0.0		0	0.0	153	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	4.1	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.4	Bathing	0.0	81.0	19.0	153
Other Nursing Homes	43.2	Dressing	2.6	83.7	13.7	153
Acute Care Hospitals	47.3	Transferring	28.1	61.4	10.5	153
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	11.1	64.7	24.2	153
Rehabilitation Hospitals	0.0	Eating	57.5	39.9	2.6	153
Other Locations	4.1	*****				
Total Number of Admissions	74	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	5.9		Receiving Respiratory Care	0.0
Private Home/No Home Health	9.5	Occ/Freq. Incontinent of Bladder	56.9		Receiving Tracheostomy Care	0.7
Private Home/With Home Health	6.8	Occ/Freq. Incontinent of Bowel	7.2		Receiving Suctioning	1.3
Other Nursing Homes	1.4				Receiving Ostomy Care	2.0
Acute Care Hospitals	20.3	Mobility			Receiving Tube Feeding	0.7
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	5.2		Receiving Mechanically Altered Diets	24.2
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care			Other Resident Characteristics	
Deaths	62.2	With Pressure Sores	2.0		Have Advance Directives	84.3
Total Number of Discharges		With Rashes	15.7		Medications	
(Including Deaths)	74				Receiving Psychoactive Drugs	64.7

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Government Peer %	Group Ratio	Bed Size: 100-199 Peer %	Group Ratio	Licensure: Skilled Peer %	Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.1	87.8	1.12	87.6	1.12	88.1	1.11	87.4	1.12
Current Residents from In-County	100	86.6	1.15	83.0	1.20	82.1	1.22	76.7	1.30
Admissions from In-County, Still Residing	63.5	34.3	1.85	19.7	3.23	20.1	3.16	19.6	3.23
Admissions/Average Daily Census	49.0	71.2	0.69	167.5	0.29	155.7	0.31	141.3	0.35
Discharges/Average Daily Census	49.0	73.5	0.67	166.1	0.30	155.1	0.32	142.5	0.34
Discharges To Private Residence/Average Daily Census	7.9	24.3	0.33	72.1	0.11	68.7	0.12	61.6	0.13
Residents Receiving Skilled Care	90.2	89.5	1.01	94.9	0.95	94.0	0.96	88.1	1.02
Residents Aged 65 and Older	98.0	84.0	1.17	91.4	1.07	92.0	1.07	87.8	1.12
Title 19 (Medicaid) Funded Residents	62.1	74.5	0.83	62.7	0.99	61.7	1.01	65.9	0.94
Private Pay Funded Residents	29.4	17.8	1.66	21.5	1.37	23.7	1.24	21.0	1.40
Developmentally Disabled Residents	1.3	2.8	0.47	0.8	1.71	1.1	1.18	6.5	0.20
Mentally Ill Residents	30.7	55.2	0.56	36.1	0.85	35.8	0.86	33.6	0.91
General Medical Service Residents	16.3	17.5	0.93	22.8	0.72	23.1	0.71	20.6	0.80
Impaired ADL (Mean)	47.2	49.3	0.96	50.0	0.94	49.5	0.95	49.4	0.95
Psychological Problems	64.7	68.8	0.94	56.8	1.14	58.2	1.11	57.4	1.13
Nursing Care Required (Mean)	5.8	7.4	0.79	7.1	0.82	6.9	0.84	7.3	0.79